

Barts Medical School - detailed spend on IT services & fitouts, net of reimbursements

Individual vendor amounts intentionally hidden due to GDPR and commercial sensitivity

Year	Description	Steward PO	Spent	Reimbursed	Comments
2019	schedule 5 equipment				EurAsia Group (IT Eqpmt), S Cosia (robots)
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2019	Concession Agreement Delta				funds from QMUL
2019	Anatomy Centre Fitout Re-imburement				funds from QMUL
2019	Integrate Ltd (AV Installation)				Integrate (AV)
2019	Steward Malta IT Installation and AV charge				QMUL Reimbursement
2019	Travel expenses (estimated)				Malta - Gozo trips (mileage plus ferry tickets)
2019	Estimated additional IT costs				small supplies from internal stock (cables, etc)
2018	IT and AV for Refalo and Anatomy Centre				EurAsia Group (IT Eqpmt), S Cosia (robots)
2018	Travel expenses (estimated)				Malta - Gozo trips (mileage plus ferry tickets)
2018	IT expenses (estimated)				small supplies from internal stock (cables, etc)
2017	Refalo fit out (schedule 5)				temporary location for students in 2017
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2017	Travel expenses (estimated)				Malta - Gozo trips (mileage plus ferry tickets)
2017	IT expenses (estimated)				Miscellaneous (team lunches, phone bills, etc)
2017	Fitout fee				

€ 1,164,082 -€ 266,535

€ 897,546